




SOCHIAPA, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa


del 1 de enero al 30 de junio de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,649,298.51	\$-50,900.38	\$3,598,398.13	\$371,804.63	\$371,804.63	\$3,226,593.50
Sindicatura	\$534,703.68	\$16,077.75	\$550,781.43	\$369,342.60	\$369,342.60	\$181,438.83
Regiduría	\$231,661.56	\$841.60	\$232,503.16	\$99,748.04	\$99,748.04	\$132,755.12
Secretaría del ayuntamiento	\$385,446.12	-	\$385,446.12	\$103,719.04	\$103,719.04	\$281,727.08
Organo de Control Interno	\$426,873.84	-	\$426,873.84	\$93,801.80	\$93,801.80	\$333,072.04
Presidente Municipal	\$1,312,130.04	\$121,920.15	\$1,434,050.19	\$385,131.07	\$385,131.07	\$1,048,919.12
Desarrollo social	\$1,716,565.28	\$241,443.24	\$1,958,008.52	\$1,127,951.75	\$1,127,951.75	\$830,056.77
Dirección de Obras Públicas	\$9,872,766.56	\$-362,786.24	\$9,509,980.32	\$168,062.64	\$168,062.64	\$9,341,917.68
Policía Municipal Preventiva	\$233,222.16	\$82,400.00	\$315,622.16	\$85,387.23	\$85,387.23	\$230,234.93
Tesorería	\$2,189,397.36	\$3,305.21	\$2,192,702.57	\$666,987.06	\$666,987.06	\$1,525,715.51
Total del Gasto	\$20,552,065.11	\$52,301.33	\$20,604,366.44	\$3,471,935.86	\$3,471,935.86	\$17,132,430.58




 LIC. DENISSE GONZALEZ CRUZ
 PRESIDENTA MUNICIPAL


 C. ALFREDO GONZALEZ CRUZ
 SINDICO UNICO


 C. RENATO CRUZ PEDRAZA
 REGIDOR UNICO


 L.I.A. VICENTA MORALES GUTIERREZ
 TESORERA