



SOCHIAPA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$11,200,156.17	\$46,671.88	\$11,246,828.05	\$1,702,316.86	\$1,702,316.86	\$9,544,511.19
1 Ayuntamiento						
1.1 Cabildo						
1.2 Administración Pública Municipal						
1.3 Administración Pública Paramunicipal						
1.1.1 Presidencia Municipal	\$3,096,303.99	-\$100,000.00	\$2,996,303.99	\$284,833.92	\$284,833.92	\$2,711,470.07
1.1.2 Sindicatura	\$666,022.24	\$0.00	\$666,022.24	\$129,828.70	\$129,828.70	\$536,193.54
1.1.3 Regiduría	\$219,502.66	\$0.00	\$219,502.66	\$51,989.66	\$51,989.66	\$167,513.00
1.1.4 Secretaría del ayuntamiento	\$228,457.32	\$0.00	\$228,457.32	\$53,073.18	\$53,073.18	\$175,384.14
1.1.5 Organo de Control Interno	\$229,783.84	\$0.00	\$229,783.84	\$61,887.08	\$61,887.08	\$167,896.76
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Presidente Municipal	\$912,771.63	-\$100,000.00	\$812,771.63	\$118,053.66	\$118,053.66	\$694,717.97
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$3,492,018.60	-\$67,886.72	\$3,424,131.88	\$581,161.90	\$581,161.90	\$2,842,969.98
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$370,675.50	\$28,486.00	\$399,161.50	\$115,256.22	\$115,256.22	\$283,905.28
1.2.6 Policía Municipal Preventiva	\$310,000.00	\$0.00	\$310,000.00	\$25,000.00	\$25,000.00	\$285,000.00
1.2.7 Tesorería	\$1,674,620.39	\$286,072.60	\$1,960,692.99	\$281,232.54	\$281,232.54	\$1,679,460.45
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$9,751,890.00	\$0.00	\$9,751,890.00	\$91,782.79	\$91,782.79	\$9,660,107.21
1 Ayuntamiento						
1.1 Cabildo						
1.2 Administración Pública Municipal						
1.3 Administración Pública Paramunicipal						
1.1.1 Presidencia Municipal	\$0.00	\$140,000.00	\$140,000.00	\$42,381.30	\$42,381.30	\$97,618.70
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$9,751,890.00	-\$258,158.40	\$9,493,731.60	\$0.00	\$0.00	\$9,493,731.60
1.2.6 Policía Municipal Preventiva	\$0.00	\$118,158.40	\$118,158.40	\$49,401.49	\$49,401.49	\$68,756.91
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$20,952,046.17	\$46,671.88	\$20,998,718.05	\$1,794,099.65	\$1,794,099.65	\$19,204,618.40

J.C. DENISSE GONZALEZ CRUZ
 PRESIDENTE MUNICIPAL
 SOCHIAPA, VER.

C. ALFREDO GONZALEZ CRUZ
 SINDICO UNICO
 SOCHIAPA, VER.

C. RENATO CRUZ PEDRAZA
 REGIDOR UNICO
 SOCHIAPA, VER.

L.I.A. VICENTA MORALES GUTIERREZ
 TESORERA
 SOCHIAPA, VER.