



**SOCHIAPA, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de julio de 2020**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,649,298.51	\$-71,900.38	\$3,577,398.13	\$398,291.75	\$398,291.75	\$3,179,106.38
Sindicatura	\$534,703.68	\$53,155.20	\$587,858.88	\$436,521.46	\$436,521.46	\$151,337.42
Regiduría	\$231,661.56	\$1,683.20	\$233,344.76	\$116,817.78	\$116,817.78	\$116,526.98
Secretaría del ayuntamiento	\$385,446.12	-	\$385,446.12	\$121,467.54	\$121,467.54	\$263,978.58
Organo de Control Interno	\$426,873.84	-	\$426,873.84	\$110,516.22	\$110,516.22	\$316,357.62
Presidente Municipal	\$1,312,130.04	\$8,339.92	\$1,320,469.96	\$463,187.64	\$463,187.64	\$857,282.32
Desarrollo social	\$1,716,565.28	\$333,056.92	\$2,049,622.20	\$1,301,682.39	\$1,301,682.39	\$747,939.81
Dirección de Obras Públicas	\$9,872,766.56	\$-432,572.48	\$9,440,194.08	\$196,809.26	\$196,809.26	\$9,243,384.82
Policía Municipal Preventiva	\$233,222.16	\$154,400.00	\$387,622.16	\$137,024.23	\$134,262.23	\$250,597.93
Tesorería	\$2,189,397.36	\$5,772.43	\$2,195,169.79	\$707,828.50	\$707,828.50	\$1,487,341.29
<b>Total del Gasto</b>	<b>\$20,552,065.11</b>	<b>\$51,934.81</b>	<b>\$20,603,999.92</b>	<b>\$3,990,146.77</b>	<b>\$3,987,384.77</b>	<b>\$16,613,853.15</b>



LIC. DENISE GONZALEZ CRUZ  
 PRESIDENTA MUNICIPAL  
 AYUNTAMIENTO CONSTITUCIONAL  
 2018 2021  
 PRESIDENCIA  
 SOCHIAPA, VER.

C. ALFREDO GONZALEZ CRUZ  
 SINDICO UNICO  
 AYUNTAMIENTO CONSTITUCIONAL  
 2018 2021  
 SINDICATURA  
 SOCHIAPA, VER.

C. RENATO CRUZ PEDRAZA  
 REGIDOR UNICO  
 SOCHIAPA, VER.

L.I.A. VICENTA MORALES GUTIERREZ  
 TESORERA  
 AYUNTAMIENTO CONSTITUCIONAL  
 2018 2021  
 TESORERIA  
 SOCHIAPA, VER.