



SOCHIAPA, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,914,143.07	\$-360,000.00	\$3,554,143.07	\$1,260,897.96	\$1,260,897.96	\$2,293,245.11
Sindicatura	\$634,706.97	\$11,919.74	\$646,626.71	\$550,469.42	\$550,469.42	\$96,157.29
Regiduría	\$187,191.59	\$10,681.52	\$197,873.11	\$170,409.58	\$170,409.58	\$27,463.53
Secretaría del ayuntamiento	\$199,445.83	\$8,866.18	\$208,312.01	\$177,946.64	\$177,946.64	\$30,365.37
Organo de Control Interno	\$162,813.82	\$7,583.36	\$170,397.18	\$146,296.82	\$146,296.82	\$24,100.36
Presidente Municipal	\$1,199,634.18	\$578,067.82	\$1,777,702.00	\$655,163.50	\$655,163.50	\$1,122,538.50
Desarrollo social	\$2,523,079.71	\$196,697.63	\$2,719,777.34	\$1,965,717.24	\$1,965,717.24	\$754,060.10
Dirección de Obras Públicas	\$9,367,333.78	\$-1,038,946.43	\$8,328,387.35	\$6,084,865.88	\$6,084,865.88	\$2,243,521.47
Policía Municipal Preventiva	\$240,000.00	\$507,285.73	\$747,285.73	\$629,582.95	\$629,582.95	\$117,702.78
Tesorería	\$2,111,986.76	\$250,355.89	\$2,362,342.65	\$1,398,744.36	\$1,398,744.36	\$963,598.29
Total del Gasto	\$20,540,335.71	\$172,511.44	\$20,712,847.15	\$13,040,094.35	\$13,040,094.35	\$7,672,752.80




 LIC DENISSE GONZALEZ CRUZ
 Presidente Municipal


 ING. ALFREDO GONZALEZ CRUZ
 Sindico


 C. RENATO CRUZ PEDRAZA
 Regidor Único


 LIC VICENTA MORALES GUTIERREZ
 Tesorera