


del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,096,303.99	\$40,000.00	\$3,136,303.99	\$327,215.22	\$327,215.22	\$2,809,088.77
Sindicatura	\$666,022.24	-	\$666,022.24	\$129,828.70	\$129,828.70	\$536,193.54
Regiduría	\$219,502.66	-	\$219,502.66	\$51,989.66	\$51,989.66	\$167,513.00
Secretaría del ayuntamiento	\$228,457.32	-	\$228,457.32	\$53,073.18	\$53,073.18	\$175,384.14
Organo de Control Interno	\$229,783.84	-	\$229,783.84	\$61,887.08	\$61,887.08	\$167,896.76
Presidente Municipal	\$912,771.63	\$-100,000.00	\$812,771.63	\$118,053.66	\$118,053.66	\$694,717.97
Desarrollo social	\$3,492,018.60	\$-67,886.72	\$3,424,131.88	\$581,161.90	\$581,161.90	\$2,842,969.98
Dirección de Obras Públicas	\$10,122,565.50	\$-229,672.40	\$9,892,893.10	\$115,256.22	\$115,256.22	\$9,777,636.88
Policía Municipal Preventiva	\$310,000.00	\$118,158.40	\$428,158.40	\$74,401.49	\$74,401.49	\$353,756.91
Tesorería	\$1,674,620.39	\$286,072.60	\$1,960,692.99	\$281,232.54	\$281,232.54	\$1,679,460.45
Total del Gasto	\$20,952,046.17	\$46,671.88	\$20,998,718.05	\$1,794,099.65	\$1,794,099.65	\$19,204,618.40




LIC. DENISSE GONZALEZ CRUZ
 PRESIDENTA MUNICIPAL


C. ALFREDO GONZALEZ CRUZ
 SINDICO UNICO
 SOCHIAPA, VER


C. RENATO CRUZ PEDRAZA
 REGIDOR UNICO
 SOCHIAPA, VER


L.I.A. VICENTA MORALES GUTIERREZ
 TESORERA
 TESORERIA
 SOCHIAPA, VER