



SOCHIAPA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de diciembre de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$11,308,004.11	\$768,841.31	\$12,076,845.42	\$11,410,557.70	\$11,410,557.70	\$666,287.72
1 Ayuntamiento						
1.1 Cabildo						
1.2 Administración Pública Municipal						
1.3 Administración Pública Paramunicipal						
1.3.1 Presidencia Municipal	\$3,649,298.51	-\$866,797.41	\$2,782,501.10	\$2,692,672.73	\$2,692,672.73	\$89,828.37
1.3.1.1 Presidencia Municipal	\$534,703.68	\$266,649.96	\$801,353.64	\$831,041.25	\$831,041.25	-\$29,687.61
1.3.1.2 Sindicatura	\$231,661.56	-\$16,842.40	\$214,819.16	\$217,539.32	\$217,539.32	-\$5,314.87
1.3.1.3 Regiduría	\$385,446.12	-\$164,047.16	\$221,398.96	\$226,713.83	\$226,713.83	-\$642.50
1.3.1.4 Secretaría del ayuntamiento	\$426,873.84	-\$217,583.80	\$209,290.04	\$209,932.54	\$209,932.54	\$0.00
1.3.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.6 Organos Auxiliares	\$1,312,130.04	-\$61,699.23	\$1,250,430.81	\$1,075,297.04	\$1,075,297.04	\$175,133.77
1.3.1.6.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.6.2 Desarrollo Económico	\$1,716,565.28	\$1,185,130.09	\$2,901,695.37	\$2,901,695.36	\$2,901,695.36	\$0.01
1.3.1.6.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.6.4 Servicio Público de Tránsito	\$628,705.56	\$24,295.08	\$653,000.64	\$367,038.72	\$367,038.72	\$285,961.92
1.3.1.6.5 Dirección de Obras Públicas	\$233,222.16	\$103,359.40	\$336,581.56	\$336,581.56	\$336,581.56	\$0.00
1.3.1.6.6 Policía Municipal Preventiva	\$2,189,397.36	\$516,376.78	\$2,705,774.14	\$2,552,045.35	\$2,552,045.35	\$153,728.79
1.3.1.6.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.6.8 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$9,244,061.00	-\$135,822.00	\$9,108,239.00	\$2,525,263.08	\$2,525,263.08	\$6,582,975.92
II. Gasto Etiquetado						
1 Ayuntamiento						
1.1 Cabildo						
1.2 Administración Pública Municipal						
1.3 Administración Pública Paramunicipal						
1.3.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.1 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.1.1 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.1.2 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.1.3 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.1.4 Organos Auxiliares	\$0.00	\$127,094.54	\$127,094.54	\$127,094.54	\$127,094.54	\$0.00
1.3.1.1.4.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.1.4.2 Desarrollo Económico	\$0.00	\$190,000.00	\$190,000.00	\$190,000.00	\$190,000.00	\$0.00
1.3.1.1.4.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.1.4.4 Servicio Público de Tránsito	\$9,244,061.00	-\$1,611,569.99	\$7,632,491.01	\$1,059,371.01	\$1,059,371.01	\$6,573,120.00
1.3.1.1.4.5 Dirección de Obras Públicas	\$0.00	\$1,034,295.46	\$1,034,295.46	\$1,024,439.54	\$1,024,439.54	\$9,855.92
1.3.1.1.4.6 Policía Municipal Preventiva	\$0.00	\$124,357.99	\$124,357.99	\$124,357.99	\$124,357.99	\$0.00
1.3.1.1.4.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.1.4.8 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$20,552,065.11	\$633,019.31	\$21,185,084.42	\$13,935,820.78	\$13,935,820.78	\$7,249,263.64
III. Total de Egreso						



LIC. DENISE GONZÁLEZ CRUZ
 PRESIDENTA MUNICIPAL
 SOCHIAPA, VER

C. ALFREDO GUZMÁN CRUZ
 SINDICO UNICO
 SOCHIAPA, VER

C. RENATO CRUZ PEDRAZA
 REGIDOR UNICO
 SOCHIAPA, VER

L.I.A. VICENTA MORALES GUTIERREZ
 TESORERA
 H. AYUNTAMIENTO CONSTITUCIONAL
 2016 - 2021
TESORERÍA
SOCHIAPA, VER