SIGMAVER

SOCHIAPA, VER

Estado Analítico de Ingresos Detallado - LDF

Del 1 de enero al 31 de diciembre de 2021

| Concepto | Ingreso | | | | | Diferencia |
|---|---|---|---|---|---|---|
| | Estimado | Ampliaciones / (Reducciones) | Modificado | Devengado | Recaudado | |
| **Ingresos de Libre Disposición** | | | | | | |
| **A. Impuestos** | $349,039.92 | $39,342.03 | $388,381.95 | $388,381.95 | $388,381.95 | $39,342.03 |
| **B. Cuotas y Aportaciones de Seguridad Social** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **C. Contribuciones de Mejoras** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **D. Derechos** | $254,534.06 | $47,416.95 | $301,951.01 | $248,118.95 | $248,118.95 | -$6,415.11 |
| **E. Productos** | $9,972.19 | -$9,462.43 | $509.76 | $509.76 | $509.76 | -$9,462.43 |
| **F. Aprovechamientos** | $6,660.00 | -$6,660.00 | $0.00 | $0.00 | $0.00 | -$6,660.00 |
| **G. Ingresos por Ventas de Bienes y Prestación de Servicios** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **H. Participaciones** | **$10,455,752.49** | **$850,796.00** | **$11,306,548.49** | **$10,441,531.00** | **$10,441,531.00** | **-$14,221.49** |
| H1. Fondo General de Participaciones | $8,094,751.46 | $0.00 | $8,094,751.46 | $7,562,084.04 | $7,562,084.04 | -$532,667.42 |
| H2. Fondo de Fomento Municipal | $1,687,637.25 | $0.00 | $1,687,637.25 | $1,427,329.63 | $1,427,329.63 | -$260,307.62 |
| H3. Fondo de Fiscalización y Recaudación | $343,522.52 | $0.00 | $343,522.52 | $320,927.95 | $320,927.95 | -$22,594.57 |
| H4. Fondo de Compensación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H5. Fondo de Extracción de Hidrocarburos | $50,887.54 | $0.00 | $50,887.54 | $35,787.25 | $35,787.25 | -$15,100.29 |
| H6. Impuesto Especial Sobre Producción y Servicios | $113,856.30 | $0.00 | $113,856.30 | $106,314.48 | $106,314.48 | -$7,541.82 |
| H7. 0.136% de la Recaudación Federal Participable | $0.00 | $850,796.00 | $850,796.00 | $850,796.00 | $850,796.00 | $850,796.00 |
| H8. 3.17% Sobre Extracción de Petróleo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H9. Gasolinas y Diesel | **$165,097.42** | **$0.00** | **$165,097.42** | **$138,291.65** | **$138,291.65** | **-$26,805.77** |
| H10. Fondo del Impuesto Sobre la Renta | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H11. Fondo de Estabilización de los Ingresos de las Entidades Federativas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **H.A SubTotal Participaciones** | **$10,455,752.49** | **$850,796.00** | **$11,306,548.49** | **$10,441,531.00** | **$10,441,531.00** | **-$14,221.49** |
| **H.B Devolucion de Participaciones Retenidas** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **I. Incentivos Derivados de la Colaboración Fiscal** | **$124,197.51** | **$32,443.22** | **$156,640.73** | **$145,776.15** | **$145,776.15** | **$21,578.64** |
| I1. Tenencia o Uso de Vehiculos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| I2. Fondo de Compensación ISAN | **$75,117.57** | **$10,738.41** | **$85,855.98** | **$85,102.35** | **$85,102.35** | **$9,984.78** |
| I3. Impuesto Sobre Automóviles Nuevos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| I4. Fondo de Compensación de Repecos-Intermedios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| I5. Otros Incentivos Económicos | **$49,079.94** | **$21,704.81** | **$70,784.75** | **$60,673.80** | **$60,673.80** | **$11,593.86** |
| **J. Transferencias y Asignaciones** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **K. Convenios** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| K1. Otros Convenios y Subsidios | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **L. Otros Ingresos de Libre Disposición** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| L1. Participaciones en Ingresos Locales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| L2. Otros Ingresos de Libre Disposición | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **I.Total de Ingresos de Libre Disposición** | **$11,200,156.17** | **$953,875.77** | **$12,154,031.94** | **$11,224,317.81** | **$11,224,317.81** | **$24,161.64** |
| **Ingresos Excedentes de Ingresos de Libre Disposición** | | | | | | **$24,161.64** |
| **Transferencias Federales Etiquetadas** | **$9,751,890.00** | **$195,560.00** | **$9,947,450.00** | **$9,947,450.00** | **$9,947,450.00** | **$195,560.00** |
| A. Aportaciones | **$9,751,890.00** | **$195,560.00** | **$9,947,450.00** | **$9,947,450.00** | **$9,947,450.00** | **$195,560.00** |
| A1. Fondo de Aportaciones para la Nomina Educativa y Gasto Operativo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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| | | | | | | |
|---|---|---|---|---|---|---|
| A2. Fondo de Aportaciones para los Servicios de Salud | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A3. Fondo de Aportaciones para la Infraestructura Social | **$7,239,988.00** | **$13,114.00** | **$7,253,102.00** | **$7,253,102.00** | **$7,253,102.00** | **$13,114.00** |
| A4. Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal | **$2,511,902.00** | **$182,446.00** | **$2,694,348.00** | **$2,694,348.00** | **$2,694,348.00** | **$182,446.00** |
| A5. Fondo de Aportaciones Múltiples | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A6. Fondo de Aportaciones para la Educación Tecnológica y de Adultos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A7. Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A8. Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| B. Convenios | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| B1. Convenios de Protección Social en Salud | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| B2. Convenios de Descentralización | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| B3. Convenios de Reasignación | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| B4. Otros Convenios y Subsidios | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| B4.1. Ingresos Extraordinarios | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| C. Fondos Distintos de Aportaciones | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| C1. Fondo para Entidades Federativas y Municipios Productores de Hidrocarburos | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| C2. Fondo Minero | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| D. Transferencias, Subsidios y Subvenciones, y Pensiones y Jubilaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| E. Otras Transferencias Federales Etiquetadas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **II. Total de Transferencias Federales Etiquetadas** | **$9,751,890.00** | **$195,560.00** | **$9,947,450.00** | **$9,947,450.00** | **$9,947,450.00** | **$195,560.00** |
| **IIa. Total de Transferencias Estatales Etiquetadas** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **III. Ingresos Derivados de Financiamientos** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **A. Ingresos Derivados de Financiamientos** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **IV. Total de Ingresos** | **$20,952,046.17** | **$1,149,435.77** | **$22,101,481.94** | **$21,171,767.81** | **$21,171,767.81** | **$219,721.64** |
| Datos Informativos | | | | | | |
| 1. Ingresos Derivados de Financiamientos con Fuente de Pago de Ingresos de Libre Disposición | | | | | | |
| 2. Ingresos Derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas | | | | | | |
| 3. Ingresos Derivados de Financiamientos (3 = 1 + 2) | | | | | | |

LIC. DENISSE GONZÁLEZ CRUZ
PRESIDENTA

C. ALFREDO GONZÁLEZ CRUZ
SÍNDICO

C. RENATO CRUZ PEDRAZA
REGIDOR

L.I.A. VICENTA MIGUEL GUTIERREZ
TESORERA