

del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,613,157.23	\$-191,852.30	\$4,421,304.93	\$4,159,902.99	\$4,159,902.99	\$261,401.94
Sindicatura	\$304,717.66	\$250,375.73	\$555,093.39	\$539,466.72	\$539,466.72	\$15,626.67
Regiduría	\$136,513.00	\$19,696.28	\$156,209.28	\$156,209.28	\$156,209.28	-
Secretaría del ayuntamiento	\$176,987.19	-	\$176,987.19	\$126,012.00	\$126,012.00	\$50,975.19
Organo de Control Interno	\$81,318.63	\$0.01	\$81,318.64	\$75,063.36	\$75,063.36	\$6,255.28
Presidente Municipal	\$804,797.64	\$241,276.91	\$1,046,074.55	\$616,287.64	\$616,287.64	\$429,786.91
Desarrollo social	\$1,130,354.74	\$841,275.60	\$1,971,630.34	\$1,967,530.34	\$1,967,530.34	\$4,100.00
Dirección de Obras Públicas	\$6,312,590.63	\$641,062.29	\$6,953,652.92	\$6,718,806.67	\$6,718,806.67	\$234,846.25
Policía Municipal Preventiva	\$1,051,650.99	\$221,133.81	\$1,272,784.80	\$1,272,784.80	\$1,272,784.80	-
Tesorería	\$1,974,198.38	\$862,824.13	\$2,837,022.51	\$2,703,420.27	\$2,703,420.27	\$133,602.24
<b>Total del Gasto</b>	<b>\$16,586,286.09</b>	<b>\$2,885,792.46</b>	<b>\$19,472,078.55</b>	<b>\$18,335,484.07</b>	<b>\$18,335,484.07</b>	<b>\$1,136,594.48</b>



  
 LIC. DENISSE GONZALEZ CRUZ  
 Presidente Municipal

  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 2018 - 2021  
 PRESIDENTE MUNICIPAL  
 SOCHIAPA, VER

  
 ING. ALFREDO GONZALEZ CRUZ

  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 2018 - 2021  
 SINDICO ÚNICO  
 SOCHIAPA, VER

  
 C. RENATO CRUZ PEDRAZA

  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 2018 - 2021  
 REGIDOR ÚNICO  
 SOCHIAPA, VER

  
 LIC. VICENTA MORALES GUTIERREZ

  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 2018 - 2021  
 TESORERÍA  
 SOCHIAPA, VER