



SOCHIAPA, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,096,303.99	\$-78,464.47	\$3,017,839.52	\$1,140,940.94	\$1,140,940.94	\$1,876,898.58
Sindicatura	\$666,022.24	\$747.72	\$666,769.96	\$228,047.46	\$228,047.46	\$438,722.50
Regiduría	\$219,502.66	\$1,335.20	\$220,837.86	\$88,429.70	\$88,429.70	\$132,408.16
Secretaría del ayuntamiento	\$228,457.32	\$224.34	\$228,681.66	\$88,669.14	\$88,669.14	\$140,012.52
Organo de Control Interno	\$229,783.84	\$8,860.04	\$238,643.88	\$114,958.52	\$114,958.52	\$123,685.36
Presidente Municipal	\$912,771.63	\$-24,151.45	\$888,620.18	\$343,328.08	\$343,328.08	\$545,292.10
Desarrollo social	\$3,492,018.60	\$274,533.50	\$3,766,552.10	\$1,416,535.29	\$1,416,535.29	\$2,350,016.81
Dirección de Obras Públicas	\$10,122,565.50	\$-890,278.14	\$9,232,287.36	\$900,648.05	\$900,648.05	\$8,331,639.31
Policía Municipal Preventiva	\$310,000.00	\$483,966.10	\$793,966.10	\$409,352.94	\$409,352.94	\$384,613.16
Tesorería	\$1,674,620.39	\$440,559.69	\$2,115,180.08	\$1,031,495.19	\$1,031,495.19	\$1,083,684.89
Total del Gasto	\$20,952,046.17	\$217,332.53	\$21,169,378.70	\$5,762,405.31	\$5,762,405.31	\$15,406,973.39



LIC. DENISEL CRUZ
PRESIDENTA MUNICIPAL
SOCHIAPA, VER

C. ALFREDO GONZALEZ CRUZ
SINDICO UNICO
SOCHIAPA, VER

C. BENATO CRUZ PEDRAZA
REGIDOR UNICO
SOCHIAPA, VER

E.L.A. VICENTA MORALES
TESORERA
SOCHIAPA, VER