

del 1 de enero al 30 de junio de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,914,143.07	-\$360,000.00	\$3,554,143.07	\$812,733.48	\$812,733.48	\$2,741,409.59
Sindicatura	\$634,706.97	\$2,979.92	\$637,686.89	\$248,587.94	\$248,587.94	\$389,098.95
Regiduría	\$187,191.59	\$2,670.38	\$189,861.97	\$76,002.34	\$76,002.34	\$113,859.63
Secretaría del ayuntamiento	\$199,445.83	\$2,041.04	\$201,486.87	\$79,771.52	\$79,771.52	\$121,715.35
Organo de Control Interno	\$162,813.82	\$1,895.84	\$164,709.66	\$65,464.46	\$65,464.46	\$99,245.20
Presidente Municipal	\$1,199,634.18	\$446,434.34	\$1,646,068.52	\$715,408.47	\$715,408.47	\$930,660.05
Desarrollo social	\$2,523,079.71	\$38,004.79	\$2,561,084.50	\$949,944.66	\$949,944.66	\$1,611,139.84
Dirección de Obras Públicas	\$9,367,333.78	-\$808,326.50	\$8,559,007.28	\$1,448,394.56	\$1,448,394.56	\$7,110,612.72
Policía Municipal Preventiva	\$240,000.00	\$318,984.00	\$558,984.00	\$183,288.03	\$183,288.03	\$375,695.97
Tesorería	\$2,111,986.76	\$179,086.69	\$2,291,073.45	\$978,944.33	\$978,944.33	\$1,312,129.12
Total del Gasto	\$20,540,335.71	-\$176,229.50	\$20,364,106.21	\$5,558,539.79	\$5,558,539.79	\$14,805,566.42




 LIC. DENISSE GONZÁLEZ CRUZ
 Presidente Municipal




 ING. ALFREDO GONZÁLEZ CRUZ
 Síndico


 C. RENATO CRUZ PEDRAZA
 Regidor




 LIC. VICENTA MORALES GUTIÉRREZ
 Tesorero

