



SOCHIAPA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$11,501,733.71	\$717,953.67	\$12,219,687.38	\$6,123,870.36	\$6,123,870.36	\$6,095,817.02
1 Ayuntamiento						
1.1 Cabildo						
1.2 Administración Pública Municipal						
1.3 Administración Pública Paramunicipal						
1.1.1 Presidencia Municipal	\$3,914,143.07	-\$360,000.00	\$3,554,143.07	\$1,176,995.28	\$1,176,995.28	\$2,377,147.79
1.1.2 Sindicatura	\$634,706.97	\$8,939.80	\$643,646.77	\$449,842.26	\$449,842.26	\$193,804.51
1.1.3 Regiduría	\$187,191.59	\$8,011.14	\$195,202.73	\$138,940.50	\$138,940.50	\$66,262.23
1.1.4 Secretaría del ayuntamiento	\$199,445.83	\$6,123.16	\$205,568.99	\$145,221.60	\$145,221.60	\$60,347.39
1.1.5 Organismo de Control Interno	\$162,813.82	\$5,687.52	\$168,501.34	\$119,352.70	\$119,352.70	\$49,148.64
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Presidente Municipal	\$1,199,634.18	\$399,072.43	\$1,598,706.61	\$477,746.54	\$477,746.54	\$1,120,960.07
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$2,523,079.71	\$91,177.51	\$2,614,257.22	\$1,609,448.94	\$1,609,448.94	\$1,004,808.28
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$328,731.78	\$431,506.12	\$760,237.90	\$660,340.68	\$660,340.68	\$99,897.22
1.2.6 Policía Municipal Preventiva	\$240,000.00	\$0.00	\$240,000.00	\$122,297.22	\$122,297.22	\$117,702.78
1.2.7 Tesorería	\$2,111,986.76	\$127,435.99	\$2,239,422.75	\$1,223,684.64	\$1,223,684.64	\$1,015,738.11
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$9,038,602.00	-\$27,568.76	\$9,011,033.24	\$3,969,395.54	\$3,969,395.54	\$5,041,637.70
1 Ayuntamiento						
1.1 Cabildo						
1.2 Administración Pública Municipal						
1.3 Administración Pública Paramunicipal						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Presidente Municipal	\$0.00	\$112,081.96	\$112,081.96	\$107,456.28	\$107,456.28	\$4,625.68
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$58,010.02	\$58,010.02	\$58,010.02	\$58,010.02	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$9,038,602.00	-\$631,881.19	\$8,406,720.81	\$3,369,708.79	\$3,369,708.79	\$5,037,012.02
1.2.6 Policía Municipal Preventiva	\$0.00	\$336,641.41	\$336,641.41	\$336,641.41	\$336,641.41	\$0.00
1.2.7 Tesorería	\$0.00	\$97,579.04	\$97,579.04	\$97,579.04	\$97,579.04	\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$20,540,335.71	\$690,384.91	\$21,230,720.62	\$10,093,265.90	\$10,093,265.90	\$11,137,454.72



LIC. DENISE GONZÁLEZ CRUZ
 Presidente Municipal

ING. ALFREDO GONZÁLEZ CRUZ
 Síndico

C. RENATA CRUZ PEDRAZA
 Regidora

LIC. VICENTA GABRIELA CORDERO
 TESORERÍA
 SOCHIAPA, VER.