



SOCHIAPA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$11,501,733.71	\$105,522.10	\$11,607,255.81	\$1,861,665.52	\$1,861,665.52	\$9,745,590.29
1 Ayuntamiento						
1.1 Cabildo						
1.2 Administración Pública Municipal						
1.3 Administración Pública Paramunicipal						
1.1.1 Presidencia Municipal	\$3,914,143.07	\$0.00	\$3,914,143.07	\$313,986.78	\$313,986.78	\$3,600,156.29
1.1.2 Sindicatura	\$634,706.97	\$1,489.95	\$636,196.92	\$147,960.78	\$147,960.78	\$488,236.14
1.1.3 Regiduría	\$187,191.59	\$1,335.19	\$188,526.78	\$44,533.26	\$44,533.26	\$143,993.52
1.1.4 Secretaría del ayuntamiento	\$199,445.83	\$1,020.51	\$200,466.34	\$47,046.48	\$47,046.48	\$153,419.86
1.1.5 Organismo de Control Interno	\$162,813.82	\$947.92	\$163,761.74	\$38,520.34	\$38,520.34	\$125,241.40
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Presidente Municipal	\$1,199,634.18	\$981.87	\$1,200,616.05	\$132,435.30	\$132,435.30	\$1,068,180.75
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$2,523,079.71	\$12,641.56	\$2,535,721.27	\$549,745.95	\$549,745.95	\$1,985,975.32
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$328,731.78	\$1,251.02	\$329,982.80	\$77,112.20	\$77,112.20	\$252,870.60
1.2.6 Policía Municipal Preventiva	\$240,000.00	\$0.00	\$240,000.00	\$46,224.60	\$46,224.60	\$193,775.40
1.2.7 Tesorería	\$2,111,986.76	\$85,854.08	\$2,197,840.84	\$464,099.83	\$464,099.83	\$1,733,741.01
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$9,038,602.00	\$927.70	\$9,039,529.70	\$112,513.91	\$112,513.91	\$8,927,015.79
1 Ayuntamiento						
1.1 Cabildo						
1.2 Administración Pública Municipal						
1.3 Administración Pública Paramunicipal						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Presidente Municipal	\$0.00	\$53,081.96	\$53,081.96	\$53,081.96	\$53,081.96	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$9,038,602.00	-\$111,586.21	\$8,927,015.79	\$0.00	\$0.00	\$8,927,015.79
1.2.6 Policía Municipal Preventiva	\$0.00	\$9,984.00	\$9,984.00	\$9,984.00	\$9,984.00	\$0.00
1.2.7 Tesorería	\$0.00	\$49,447.95	\$49,447.95	\$49,447.95	\$49,447.95	\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$20,540,335.71	\$106,449.80	\$20,646,785.51	\$1,974,179.43	\$1,974,179.43	\$18,672,606.08



LIC. DENISSE GONZÁLEZ CRUZ  
 Presidente Municipal  
 AYUNTAMIENTO CONSTITUCIONAL  
 2018 - 2021  
 PRESIDENCIA  
 SOCHIAPA, VER

ING. ALFREDO GONZÁLEZ CRUZ  
 Síndico  
 AYUNTAMIENTO CONSTITUCIONAL  
 2018 - 2021  
 SINDICATURA  
 SOCHIAPA, VER

C. RENATO CRUZ PEDRAZA  
 Regidor  
 AYUNTAMIENTO CONSTITUCIONAL  
 2018 - 2021  
 REGIDOR ÚNICO  
 SOCHIAPA, VER

LIC. VICENTA MORALES MÉNDEZ  
 Tesorera  
 AYUNTAMIENTO CONSTITUCIONAL  
 2018 - 2021  
 TESORERÍA  
 SOCHIAPA, VER