SIGMAVER

SOCHIAPA, VER

Estado Analitico de Ingresos Detallado - LDF

Del 1 de enero al 30 de septiembre de 2018

Concepto	Ingreso					
	Estimado	Ampliaciones / (Reducciones)	Modificado	Devengado	Recaudado	Diferencia
Ingresos de Libre DisposiciÃ³n						
A. Impuestos	$263,978.31	$148,200.44	$412,178.75	$273,270.76	$273,270.76	-$9,292.45
B. Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
C. Contribuciones de Mejoras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
D. Derechos	$140,153.74	$66,591.52	$206,745.26	$161,961.26	$161,961.26	-$21,807.52
E. Productos	$0.00	$6,481.12	$6,481.12	$6,481.12	$6,481.12	-$6,481.12
F. Aprovechamientos	$0.00	$5,580.00	$5,580.00	$5,580.00	$5,580.00	-$5,580.00
G. Ingresos por Ventas de Bienes y Servicios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
H. Participaciones	**$8,719,708.10**	**$1,389,560.92**	**$10,109,269.02**	**$7,551,734.71**	**$7,551,734.71**	**$1,167,973.39**
H1. Fondo General de Participaciones	$6,792,134.45	$0.00	$6,792,134.45	$5,763,193.13	$5,763,193.13	$1,028,941.32
H2. Fondo de Fomento Municipal	$289,487.65	$779,940.01	$1,069,427.66	$1,069,427.66	$1,069,427.66	-$779,940.01
H3. Fondo de FiscalizaciÃ³n y RecaudaciÃ³n	$0.00	$215,852.07	$215,852.07	$215,852.07	$215,852.07	-$215,852.07
H4. Fondo de CompensaciÃ³n	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
H5. Fondo de ExtracciÃ³n de Hidrocarburos	$119,143.93	$0.00	$119,143.93	$40,980.84	$40,980.84	$78,163.09
H6. Impuesto Especial Sobre ProducciÃ³n y Servicios	$1,459,166.45	$0.00	$1,459,166.45	$66,305.59	$66,305.59	$1,392,860.86
H7. 0.136% de la RecaudaciÃ³n Federal Participable	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
H8. 3.17% Sobre ExtracciÃ³n de PetrÃ³leo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
H9. Gasolinas y Diesel	**$59,775.62**	**$93,768.84**	**$153,544.46**	**$95,975.42**	**$95,975.42**	**-$36,199.80**
H10. Fondo del Impuesto Sobre la Renta	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
H11. Fondo de EstabilizaciÃ³n de los Ingresos de las Entidades Federativas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
H.A SubTotal Participaciones	**$8,719,708.10**	**$1,089,560.92**	**$9,809,269.02**	**$7,251,734.71**	**$7,251,734.71**	**$1,467,973.39**
H.B Devolucion de Participaciones Retenidas	$0.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	-$300,000.00
I. Incentivos Derivados de la ColaboraciÃ³n Fiscal	**$317,445.96**	**$11,901.46**	**$329,347.36**	**$115,797.97**	**$115,797.97**	**$201,647.93**
I1. Tenencia o Uso de Vehiculos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
I2. Fondo de CompensaciÃ³n ISAN	**$153,061.69**	**$0.00**	**$153,061.69**	**$63,647.50**	**$63,647.50**	**$89,414.19**
I3. Impuesto Sobre AutomÃ³viles Nuevos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
I4. Fondo de CompensaciÃ³n de Repecos-Intermedios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
I5. Otros Incentivos EconÃ³micos	**$164,384.21**	**$11,901.46**	**$176,285.67**	**$52,150.47**	**$52,150.47**	**$112,233.74**
J. Transferencias	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K. Convenios	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
K1. Otros Convenios y Subsidios	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
K1. Subsidio alumbrado pÃºblico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K1. Subsidio Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
L. Otros Ingresos de Libre DisposiciÃ³n	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
L1. Participaciones en Ingresos Locales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
L2. Otros Ingresos de Libre DisposiciÃ³n	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

SOCHIAPA, VER

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Del 1 de enero al 30 de septiembre de 2018

,286.05	**$1,628,315.46**	**$11,069,601.51**	**$8,114,825.82**
,970.00	**$1,000,000.00**	**$8,384,970.00**	**$6,318,936.00**
,970.00	**$1,000,000.00**	**$8,384,970.00**	**$6,318,936.00**
,970.00	**$0.00**	**$7,384,970.00**	**$6,318,936.00**
$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00
,410.00	**$0.00**	**$5,201,410.00**	**$4,681,269.00**
,560.00	**$0.00**	**$2,183,560.00**	**$1,637,667.00**
$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00
$0.00	**$1,000,000.00**	**$1,000,000.00**	**$0.00**
$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**
$0.00	**$1,000,000.00**	**$1,000,000.00**	**$0.00**
$0.00	**$1,000,000.00**	**$1,000,000.00**	**$0.00**
$0.00	**$0.00**	**$0.00**	**$0.00**
$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00
4,970.00	**$1,000,000.00**	**$8,384,970.00**	**$6,318,936.00**
$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**
$0.00	$0.00	$0.00	$0.00
6,256.05	**$2,628,315.46**	**$19,454,571.51**	**$14,433,761.82**

C. RENATO CRUZ
REGIDOR ÚNICO
SOCHIAPA, VER