



SOCHIAPA, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,613,157.23	\$530,625.32	\$5,143,782.55	\$3,650,902.14	\$3,650,902.14	\$1,492,880.41
Sindicatura	\$304,717.66	\$216,440.32	\$521,157.98	\$450,595.44	\$450,595.44	\$70,562.54
Regiduría	\$136,513.00	\$9,630.52	\$146,143.52	\$130,174.40	\$130,174.40	\$15,969.12
Secretaría del ayuntamiento	\$176,987.19	-	\$176,987.19	\$105,010.00	\$105,010.00	\$71,977.19
Organo de Control Interno	\$81,318.63	\$0.01	\$81,318.64	\$62,552.80	\$62,552.80	\$18,765.84
Presidente Municipal	\$804,797.64	\$240,668.42	\$1,045,466.06	\$510,823.56	\$510,823.56	\$534,642.50
Desarrollo social	\$1,130,354.74	\$732,204.42	\$1,862,559.16	\$1,630,624.34	\$1,630,624.34	\$231,934.82
Dirección de Obras Públicas	\$6,312,590.63	\$507,039.93	\$6,819,630.56	\$4,256,804.28	\$4,256,804.28	\$2,562,826.28
Policía Municipal Preventiva	\$1,051,650.99	\$111,063.15	\$1,162,714.14	\$581,666.71	\$581,666.71	\$581,047.43
Tesorería	\$1,974,198.38	\$521,892.25	\$2,496,090.63	\$1,936,988.46	\$1,936,988.46	\$559,102.17
Total del Gasto	\$16,586,286.09	\$2,869,564.34	\$19,455,850.43	\$13,316,142.13	\$13,316,142.13	\$6,139,708.30



LIC. DENISSE GONZALEZ CRUZ
H. AYUNTAMIENTO MUNICIPAL
2018-2021
PRESIDENTE MUNICIPAL
SOCHIAPA, VER

ING. ALFREDO GONZALEZ CRUZ
H. AYUNTAMIENTO MUNICIPAL
2018-2021
SINDICO UNICO
SOCHIAPA, VER

C. RENATO CRUZ PEDRAZA
H. AYUNTAMIENTO MUNICIPAL
2018-2021
REGIDOR UNICO
SOCHIAPA, VER

LIC. VICENTA MORALES GUTIERREZ
H. AYUNTAMIENTO MUNICIPAL
2018-2021
TESORERIA
SOCHIAPA, VER