



SOCHIAPA, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,914,143.07	\$-318,278.73	\$3,595,864.34	\$3,450,585.00	\$3,450,585.00	\$145,279.34
Sindicatura	\$634,706.97	\$26,819.46	\$661,526.43	\$649,273.66	\$649,273.66	\$12,252.77
Regiduría	\$187,191.59	\$19,880.90	\$207,072.49	\$201,140.97	\$201,140.97	\$5,931.52
Secretaría del ayuntamiento	\$199,445.83	\$18,115.39	\$217,561.22	\$210,267.96	\$210,267.96	\$7,293.26
Organo de Control Interno	\$162,813.82	\$18,520.38	\$181,334.20	\$173,750.84	\$173,750.84	\$7,583.36
Presidente Municipal	\$1,199,634.18	\$626,337.85	\$1,825,972.03	\$924,846.32	\$924,846.32	\$901,125.71
Desarrollo social	\$2,523,079.71	\$406,177.09	\$2,929,256.80	\$2,709,400.66	\$2,709,400.66	\$219,856.14
Dirección de Obras Públicas	\$9,367,333.78	\$-1,519,918.73	\$7,847,415.00	\$8,535,941.75	\$8,535,941.75	\$-688,526.75
Policia Municipal Preventiva	\$240,000.00	\$990,074.32	\$1,230,074.32	\$1,180,722.56	\$1,180,722.56	\$49,351.76
Tesorería	\$2,111,986.76	\$296,251.43	\$2,408,238.19	\$2,220,662.57	\$2,220,662.57	\$187,575.62
Total del Gasto	\$20,540,335.71	\$563,979.31	\$21,104,315.02	\$20,256,592.29	\$20,256,592.29	\$847,722.73




LIC. DENISSE GONZALEZ CRUZ
 Presidente Municipal
 SOCHIAPA, VER


ING. ALFREDO GONZALEZ CRUZ
 Sindico
SINDICO UNICO
 SOCHIAPA, VER


LIC. RENATO CRUZ PEDRAZA
 Regidor
REGIDOR UNICO
 SOCHIAPA, VER


LIC. VICENTA MORALES GUTIERREZ
 Tesorera
TESORERIA
 SOCHIAPA, VER