



**SOCHIAPA, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de agosto de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,914,143.07	\$-360,000.00	\$3,554,143.07	\$1,135,043.94	\$1,135,043.94	\$2,419,099.13
Sindicatura	\$634,706.97	\$7,449.83	\$642,156.80	\$399,528.68	\$399,528.68	\$242,628.12
Regiduría	\$187,191.59	\$6,675.95	\$193,867.54	\$123,205.96	\$123,205.96	\$70,661.58
Secretaría del ayuntamiento	\$199,445.83	\$5,102.63	\$204,548.46	\$128,859.08	\$128,859.08	\$75,689.38
Organo de Control Interno	\$162,813.82	\$4,739.60	\$167,553.42	\$105,880.64	\$105,880.64	\$61,672.78
Presidente Municipal	\$1,199,634.18	\$496,672.50	\$1,696,306.68	\$540,628.66	\$540,628.66	\$1,155,678.02
Desarrollo social	\$2,523,079.71	\$106,468.96	\$2,629,548.67	\$1,499,366.30	\$1,499,366.30	\$1,130,182.37
Dirección de Obras Públicas	\$9,367,333.78	\$-474,001.25	\$8,893,332.53	\$3,478,878.39	\$3,478,878.39	\$5,414,454.14
Policia Municipal Preventiva	\$240,000.00	\$322,025.75	\$562,025.75	\$375,833.45	\$375,833.45	\$186,192.30
Tesorería	\$2,111,986.76	\$220,512.40	\$2,332,499.16	\$1,283,022.14	\$1,283,022.14	\$1,049,477.02
<b>Total del Gasto</b>	<b>\$20,540,335.71</b>	<b>\$335,646.37</b>	<b>\$20,875,982.08</b>	<b>\$9,070,247.24</b>	<b>\$9,070,247.24</b>	<b>\$11,805,734.84</b>



  
 LIC. DENISE GONZALEZ CRUZ  
 Presidente Municipal  


  
 ING. ALFREDO GONZALEZ CRUZ  
 Sindico  


  
 C. RENATO CRUZ PEDRAZA  
 Regidor  


  
 LIC. VICENTA MORALES GUTIERREZ  
