



SOCHIAPA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 31 de marzo de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$11,308,004.11	\$56.99	\$11,308,060.10	\$1,578,575.16	\$1,578,575.16	\$9,729,484.94
1 Ayuntamiento						
1.1 Cabildo						
1.2 Administración Pública Municipal						
1.3 Administración Pública Paramunicipal						
1.1.1 Presidencia Municipal	\$3,649,298.51	-\$27,900.38	\$3,621,398.13	\$191,879.27	\$191,879.27	\$3,429,518.86
1.1.2 Sindicatura	\$534,703.68	\$0.00	\$534,703.68	\$167,806.02	\$167,806.02	\$366,897.66
1.1.3 Regiduría	\$231,661.56	\$0.00	\$231,661.56	\$48,538.82	\$48,538.82	\$183,122.74
1.1.4 Secretaría del ayuntamiento	\$385,446.12	\$0.00	\$385,446.12	\$50,473.54	\$50,473.54	\$334,972.58
1.1.5 Organismo de Control Interno	\$426,873.84	\$0.00	\$426,873.84	\$43,858.54	\$43,858.54	\$383,215.30
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Presidente Municipal	\$1,312,130.04	\$10,500.38	\$1,322,630.42	\$187,684.07	\$187,684.07	\$1,134,946.35
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$1,716,565.28	\$0.00	\$1,716,565.28	\$480,806.25	\$480,806.25	\$1,235,759.03
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$628,705.56	\$0.00	\$628,705.56	\$81,822.78	\$81,822.78	\$546,882.78
1.2.6 Policía Municipal Preventiva	\$233,222.16	\$17,400.00	\$250,622.16	\$37,189.77	\$37,189.77	\$213,432.39
1.2.7 Tesorería	\$2,189,397.36	\$56.99	\$2,189,454.35	\$288,716.10	\$288,716.10	\$1,900,737.25
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$9,244,061.00	\$0.00	\$9,244,061.00	\$73,435.72	\$73,435.72	\$9,170,625.28
1 Ayuntamiento						
1.1 Cabildo						
1.2 Administración Pública Municipal						
1.3 Administración Pública Paramunicipal						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Presidente Municipal	\$0.00	\$110,000.00	\$110,000.00	\$9,255.26	\$9,255.26	\$100,744.74
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$9,244,061.00	-\$225,000.00	\$9,019,061.00	\$0.00	\$0.00	\$9,019,061.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$65,000.00	\$65,000.00	\$40,847.46	\$40,847.46	\$24,152.54
1.2.7 Tesorería	\$0.00	\$50,000.00	\$50,000.00	\$23,333.00	\$23,333.00	\$26,667.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$20,552,065.11	\$56.99	\$20,552,121.10	\$1,652,010.88	\$1,652,010.88	\$18,900,110.22

LIC. DENISSE GONZALEZ CRUZ
 PRESIDENTA MUNICIPAL
 PRESIDENCIA SOCHIAPA, VER

C. ALFREDO GONZALEZ CRUZ
 SINDICO UNICO
 SINDICATURA SOCHIAPA, VER

C. RENATO CRUZ PEDRAZA
 REGIDOR UNICO
 SOCHIAPA, VER

L.I.A. VICENTA MORALES GUTIERREZ
 TESORERA
 TESORERIA SOCHIAPA, VER