



SOCHIAPA, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,649,298.51	\$-71,900.38	\$3,577,398.13	\$424,778.87	\$424,778.87	\$3,152,619.26
Sindicatura	\$534,703.68	\$90,805.25	\$625,508.93	\$503,700.32	\$503,700.32	\$121,808.61
Regiduría	\$231,661.56	\$2,524.80	\$234,186.36	\$133,887.52	\$133,887.52	\$100,298.84
Secretaría del ayuntamiento	\$385,446.12	-	\$385,446.12	\$139,216.04	\$139,216.04	\$246,230.08
Organo de Control Interno	\$426,873.84	-	\$426,873.84	\$127,230.64	\$127,230.64	\$299,643.20
Presidente Municipal	\$1,312,130.04	\$-112,240.31	\$1,199,889.73	\$525,426.24	\$525,426.24	\$674,463.49
Desarrollo social	\$1,716,565.28	\$380,543.53	\$2,097,108.81	\$1,506,059.03	\$1,506,059.03	\$591,049.78
Dirección de Obras Públicas	\$9,372,766.56	\$-630,358.72	\$9,242,407.84	\$225,555.88	\$225,555.88	\$9,016,851.96
Policía Municipal Preventiva	\$233,222.16	\$284,400.00	\$517,622.16	\$231,846.96	\$229,084.96	\$285,775.20
Tesorería	\$2,189,397.36	\$10,706.87	\$2,200,104.23	\$748,798.70	\$748,798.70	\$1,451,305.53
Total del Gasto	\$20,552,065.11	\$-45,518.96	\$20,506,546.15	\$4,566,500.20	\$4,563,738.20	\$15,940,045.95



LIC. DENISE GONZALEZ CRUZ
 PRESIDENTA MUNICIPAL

C. ALFREDO GONZALEZ CRUZ
 SINDICO UNICO

C. RENATO CRUZ PEDRAZA
 REGIDOR UNICO

L.I.A. VICENTA ANDREA GUTIERREZ
 TESORERA
 SOCHIAPA, VER