



SOCHIAPA, VER  
Estado Analítico de Ingresos Detallado - LDF  
Del 1 de enero al 30 de junio de 2020

| Concepto  | Ingreso                |                              |                        |                       |                       |                        |
|---|------------------------|------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|   | Estimado               | Ampliaciones / (Reducciones) | Modificado             | Devengado             | Recaudado             | Diferencia             |
| <b>Ingresos de Libre Disposición</b>                                      |                        |                              |                        |                       |                       |                        |
| <b>A. Impuestos</b>   | \$672,127.92           | \$49,161.86                  | \$721,289.78           | \$352,283.27          | \$352,283.27          | -\$319,844.65          |
| <b>B. Cuotas y Aportaciones de Seguridad Social</b>                       | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>C. Contribuciones de Mejoras</b>                                       | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>D. Derechos</b>  | \$355,991.25           | \$18,321.72                  | \$374,312.97           | \$185,079.97          | \$185,079.97          | -\$170,911.28          |
| <b>E. Productos</b>   | \$29,578.94            | \$1,765.82                   | \$31,344.76            | \$1,991.89            | \$1,991.89            | -\$27,587.05           |
| <b>F. Aprovechamientos</b>  | \$2,880.00             | \$630.00                     | \$3,510.00             | \$3,510.00            | \$3,510.00            | \$630.00               |
| <b>G. Ingresos por Ventas de Bienes y Prestación de Servicios</b>         | <b>\$0.00</b>          | <b>\$0.00</b>                | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          |
| <b>H. Participaciones</b>   | <b>\$10,115,057.85</b> | <b>\$0.00</b>                | <b>\$10,115,057.85</b> | <b>\$5,818,251.27</b> | <b>\$5,818,251.27</b> | <b>-\$4,296,806.58</b> |
| H1. Fondo General de Participaciones                                      | \$7,859,212.66         | \$0.00                       | \$7,859,212.66         | \$4,587,467.67        | \$4,587,467.67        | -\$3,271,744.99        |
| H2. Fondo de Fomento Municipal  | \$1,576,317.00         | \$0.00                       | \$1,576,317.00         | \$843,184.38          | \$843,184.38          | -\$733,132.62          |
| H3. Fondo de Fiscalización y Recaudación                                  | \$344,458.69           | \$0.00                       | \$344,458.69           | \$226,587.34          | \$226,587.34          | -\$117,871.35          |
| H4. Fondo de Compensación   | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| H5. Fondo de Extracción de Hidrocarburos                                  | \$59,870.69            | \$0.00                       | \$59,870.69            | \$22,242.80           | \$22,242.80           | -\$37,627.89           |
| H6. Impuesto Especial Sobre Producción y Servicios                        | \$120,289.44           | \$0.00                       | \$120,289.44           | \$57,293.46           | \$57,293.46           | -\$62,995.98           |
| H7. 0.136% de la Recaudación Federal Participable                         | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| H8. 3.17% Sobre Extracción de Petróleo                                    | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| H9. Gasolinas y Diesel  | <b>\$154,909.37</b>    | <b>\$0.00</b>                | <b>\$154,909.37</b>    | <b>\$81,475.62</b>    | <b>\$81,475.62</b>    | <b>-\$73,433.75</b>    |
| H10. Fondo del Impuesto Sobre la Renta                                    | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| H11. Fondo de Estabilización de los Ingresos de las Entidades Federativas | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>H.A SubTotal Participaciones</b>                                       | <b>\$10,115,057.85</b> | <b>\$0.00</b>                | <b>\$10,115,057.85</b> | <b>\$5,818,251.27</b> | <b>\$5,818,251.27</b> | <b>-\$4,296,806.58</b> |
| <b>H.B Devolucion de Participaciones Retenidas</b>                        | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>I. Incentivos Derivados de la Colaboración Fiscal</b>                  | <b>\$132,368.15</b>    | <b>\$0.00</b>                | <b>\$132,368.15</b>    | <b>\$65,288.59</b>    | <b>\$65,288.59</b>    | <b>-\$67,079.56</b>    |
| I1. Tenencia o Uso de Vehiculos   | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| I2. Fondo de Compensación ISAN  | <b>\$82,036.02</b>     | <b>\$0.00</b>                | <b>\$82,036.02</b>     | <b>\$40,699.10</b>    | <b>\$40,699.10</b>    | <b>-\$41,336.92</b>    |
| I3. Impuesto Sobre Automóviles Nuevos                                     | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| I4. Fondo de Compensación de Repecos-Intermedios                          | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| I5. Otros Incentivos Económicos   | <b>\$50,332.13</b>     | <b>\$0.00</b>                | <b>\$50,332.13</b>     | <b>\$24,589.49</b>    | <b>\$24,589.49</b>    | <b>-\$25,742.64</b>    |
| <b>J. Transferencias y Asignaciones</b>                                   | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>K. Convenios</b>   | <b>\$0.00</b>          | <b>\$0.00</b>                | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          |
| K1. Otros Convenios y Subsidios   | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>L. Otros Ingresos de Libre Disposición</b>                             | <b>\$0.00</b>          | <b>\$0.00</b>                | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          |
| L1. Participaciones en Ingresos Locales                                   | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| L2. Otros Ingresos de Libre Disposición                                   | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>I.Total de Ingresos de Libre Disposición</b>                           | <b>\$11,308,004.11</b> | <b>\$69,879.40</b>           | <b>\$11,377,883.51</b> | <b>\$6,426,404.99</b> | <b>\$6,426,404.99</b> | <b>-\$4,881,599.12</b> |
| <b>Ingresos Excedentes de Ingresos de Libre Disposición</b>               | <b>\$9,244,061.00</b>  | <b>\$0.00</b>                | <b>\$9,244,061.00</b>  | <b>\$5,719,200.00</b> | <b>\$5,719,200.00</b> | <b>-\$3,524,861.00</b> |



SOCHIAPA, VER

Estado Analítico de Ingresos Detallado - LDF


Del 1 de enero al 30 de junio de 2020

|   |                        |                    |                        |                        |                        |                        |
|---|------------------------|--------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Transferencias Federales Etiquetadas</b>   | <b>\$9,244,061.00</b>  | <b>\$0.00</b>      | <b>\$9,244,061.00</b>  | <b>\$5,719,200.00</b>  | <b>\$5,719,200.00</b>  | <b>-\$3,524,861.00</b> |
| <b>A. Aportaciones</b>  | <b>\$9,244,061.00</b>  | <b>\$0.00</b>      | <b>\$9,244,061.00</b>  | <b>\$5,719,200.00</b>  | <b>\$5,719,200.00</b>  | <b>-\$3,524,861.00</b> |
| A1. Fondo de Aportaciones para la Nomina Educativa y Gasto Operativo  | \$0.00                 | \$0.00             | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| A2. Fondo de Aportaciones para los Servicios de Salud   | \$0.00                 | \$0.00             | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| A3. Fondo de Aportaciones para la Infraestructura Social  | \$6,573,120.00         | \$0.00             | \$6,573,120.00         | \$4,451,640.00         | \$4,451,640.00         | -\$2,121,480.00        |
| A4. Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal | \$2,670,941.00         | \$0.00             | \$2,670,941.00         | \$1,267,560.00         | \$1,267,560.00         | -\$1,403,381.00        |
| A5. Fondo de Aportaciones Múltiples   | \$0.00                 | \$0.00             | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| A6. Fondo de Aportaciones para la Educación Tecnológica y de Adultos  | \$0.00                 | \$0.00             | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| A7. Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal                                     | \$0.00                 | \$0.00             | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| A8. Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas  | \$0.00                 | \$0.00             | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>B. Convenios</b>   | <b>\$0.00</b>          | <b>\$0.00</b>      | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          |
| B1. Convenios de Protección Social en Salud   | \$0.00                 | \$0.00             | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| B2. Convenios de Descentralización  | \$0.00                 | \$0.00             | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| B3. Convenios de Reasignación   | \$0.00                 | \$0.00             | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| B4. Otros Convenios y Subsidios   | \$0.00                 | \$0.00             | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| B4.1. Ingresos Extraordinarios  | \$0.00                 | \$0.00             | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>C. Fondos Distintos de Aportaciones</b>  | <b>\$0.00</b>          | <b>\$0.00</b>      | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          |
| C1. Fondo para Entidades Federativas y Municipios Productores de Hidrocarburos  | \$0.00                 | \$0.00             | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| C2. Fondo Minero  | \$0.00                 | \$0.00             | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>D. Transferencias, Subsidios y Subvenciones, y Pensiones y Jubilaciones</b>  | <b>\$0.00</b>          | <b>\$0.00</b>      | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          |
| <b>E. Otras Transferencias Federales Etiquetadas</b>  | <b>\$0.00</b>          | <b>\$0.00</b>      | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          |
| <b>II. Total de Transferencias Federales Etiquetadas</b>  | <b>\$9,244,061.00</b>  | <b>\$0.00</b>      | <b>\$9,244,061.00</b>  | <b>\$5,719,200.00</b>  | <b>\$5,719,200.00</b>  | <b>-\$3,524,861.00</b> |
| <b>IIa. Total de Transferencias Estatales Etiquetadas</b>   | <b>\$0.00</b>          | <b>\$0.00</b>      | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          |
| <b>III. Ingresos Derivados de Financiamientos</b>   | <b>\$0.00</b>          | <b>\$0.00</b>      | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          |
| <b>A. Ingresos Derivados de Financiamientos</b>   | <b>\$0.00</b>          | <b>\$0.00</b>      | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          |
| <b>IV. Total de Ingresos</b>  | <b>\$20,552,065.11</b> | <b>\$69,879.40</b> | <b>\$20,621,944.51</b> | <b>\$12,145,604.99</b> | <b>\$12,145,604.99</b> | <b>-\$8,406,460.12</b> |
| Datos Informativos  |                        |                    |                        |                        |                        |                        |
| 1. Ingresos Derivados de Financiamientos con Fuente de Pago de Ingresos de Libre Disposición                                  |                        |                    |                        |                        |                        |                        |
| 2. Ingresos Derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas                           |                        |                    |                        |                        |                        |                        |
| 3. Ingresos Derivados de Financiamientos (3 = 1 + 2)  |                        |                    |                        |                        |                        |                        |



  
**LIC. DENISSE GONZALEZ CRUZ**  
 PRESIDENTA MUNICIPAL

  
**C. ALFREDO GONZALEZ CRUZ**  
 SINDICO UNICO

  
**C. RENATO CRUZ PEDRAZA**  
 REGIDOR UNICO

  
**L.I.A. VICENTA MORALES GUTIERREZ**  
 TESORERA