



SOCHIAPA, VER

Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de enero al 30 de junio de 2020

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$11,308,004.11	\$52,301.33	\$11,360,305.44	\$3,201,180.02	\$3,201,180.02	\$8,159,125.42
1 Ayuntamiento						
1.1 Cabildo						
1.2 Administración Pública Municipal						
1.3 Administración Pública Paramunicipal						
1.1.1 Presidencia Municipal	\$3,649,298.51	-\$50,900.38	\$3,598,398.13	\$371,804.63	\$371,804.63	\$3,226,593.50
1.1.2 Sindicatura	\$534,703.68	\$16,077.75	\$550,781.43	\$369,342.60	\$369,342.60	\$181,438.83
1.1.3 Regiduría	\$231,661.56	\$841.60	\$232,503.16	\$99,748.04	\$99,748.04	\$132,755.12
1.1.4 Secretaría del ayuntamiento	\$385,446.12	\$0.00	\$385,446.12	\$103,719.04	\$103,719.04	\$281,727.08
1.1.5 Organismo de Control Interno	\$426,873.84	\$0.00	\$426,873.84	\$93,801.80	\$93,801.80	\$333,072.04
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Presidente Municipal	\$1,312,130.04	\$11,920.15	\$1,324,050.19	\$325,202.43	\$325,202.43	\$998,847.76
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$1,716,565.28	\$151,443.24	\$1,868,008.52	\$1,051,951.82	\$1,051,951.82	\$816,056.70
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$628,705.56	\$2,213.76	\$630,919.32	\$168,062.64	\$168,062.64	\$462,856.68
1.2.6 Policía Municipal Preventiva	\$233,222.16	\$17,400.00	\$250,622.16	\$37,189.77	\$37,189.77	\$213,432.39
1.2.7 Tesorería	\$2,189,397.36	-\$96,694.79	\$2,092,702.57	\$580,357.25	\$580,357.25	\$1,512,345.32
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$9,244,061.00	\$0.00	\$9,244,061.00	\$270,755.84	\$270,755.84	\$8,973,305.16
1 Ayuntamiento						
1.1 Cabildo						
1.2 Administración Pública Municipal						
1.3 Administración Pública Paramunicipal						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Presidente Municipal	\$0.00	\$110,000.00	\$110,000.00	\$59,928.64	\$59,928.64	\$50,071.36
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$90,000.00	\$90,000.00	\$75,999.93	\$75,999.93	\$14,000.07
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$9,244,061.00	-\$365,000.00	\$8,879,061.00	\$0.00	\$0.00	\$8,879,061.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$65,000.00	\$65,000.00	\$48,197.46	\$48,197.46	\$16,802.54
1.2.7 Tesorería	\$0.00	\$100,000.00	\$100,000.00	\$86,629.81	\$86,629.81	\$13,370.19
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$20,552,065.11	\$52,301.33	\$20,604,366.44	\$3,471,935.86	\$3,471,935.86	\$17,132,430.58



LIC. DENISE GONZALEZ CRUZ  
 SOCHIAPA, VER  
 PRESIDENTA MUNICIPAL

C. ALFREDO GONZALEZ CRUZ  
 SINDICO UNICO  
 SOCHIAPA, VER

C. RENATO CRUZ PEDRAZA  
 SOCHIAPA, VER  
 REGIDOR UNICO

L.I.A. VICENTA MORALES GUTIERREZ  
 SOCHIAPA, VER  
 TESORERA