

SOCHIAPA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 31 de marzo de 2018



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
Gasto No Etiquetado	\$9,201,316.09	\$125,834.96	\$9,327,151.05	\$844,490.06	\$844,490.06	\$8,482,660.99
Ayuntamiento						
1 Cabildo						
2 Administración Pública Municipal						
3 Administración Pública Paramunicipal						
1.1 Presidencia Municipal	\$3,869,194.78	\$23,799.50	\$3,892,994.28	\$302,080.22	\$302,080.22	\$3,590,914.06
1.2 Sindicatura	\$304,717.66	\$0.00	\$304,717.66	\$0.00	\$0.00	\$304,717.66
1.3 Regiduría	\$136,513.00	\$0.00	\$136,513.00	\$0.00	\$0.00	\$136,513.00
1.4 Secretaría del ayuntamiento	\$176,987.19	\$0.00	\$176,987.19	\$0.00	\$0.00	\$176,987.19
1.5 Órgano de Control Interno	\$81,318.63	\$0.00	\$81,318.63	\$0.00	\$0.00	\$81,318.63
1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1 Presidente Municipal	\$804,797.64	\$5,507.91	\$810,305.55	\$15,466.99	\$15,466.99	\$794,838.56
2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3 Desarrollo social	\$1,130,354.74	\$81,656.42	\$1,212,011.16	\$157,657.39	\$157,657.39	\$1,054,353.77
2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5 Dirección de Obras Públicas	\$504,717.72	\$0.00	\$504,717.72	\$0.00	\$0.00	\$504,717.72
2.6 Policía Municipal Preventiva	\$216,516.35	\$6,994.98	\$223,511.33	\$81,624.08	\$81,624.08	\$163,887.25
2.7 Tesorería	\$1,974,198.38	\$7,874.15	\$1,982,072.53	\$307,661.38	\$307,661.38	\$1,674,411.15
3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gasto Etiquetado	\$7,384,970.00	-\$45,436.00	\$7,339,534.00	\$341,250.07	\$341,250.07	\$6,998,283.93
Ayuntamiento						
1 Cabildo						
2 Administración Pública Municipal						
3 Administración Pública Paramunicipal						
1.1 Presidencia Municipal	\$743,962.45	-\$11,580.00	\$732,382.45	\$228,420.00	\$228,420.00	\$503,962.45
1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5 Dirección de Obras Públicas	\$5,807,872.91	-\$99,160.87	\$5,708,712.04	\$47,625.20	\$47,625.20	\$5,661,186.84
2.6 Policía Municipal Preventiva	\$833,134.64	\$0.00	\$833,134.64	\$0.00	\$0.00	\$833,134.64
2.7 Tesorería	\$0.00	\$65,304.87	\$65,304.87	\$65,304.87	\$65,304.87	\$0.00
3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Total de Egreso	\$16,586,286.09	\$80,398.96	\$16,666,685.05	\$1,185,740.13	\$1,185,740.13	\$15,480,944.92



LIC. DEYSSIE GONZALEZ TORREALBA
 Presidente Municipal
PRESIDENTE MUNICIPAL
 SOCHIAPA, VER

LIC. ALFREDO GONZALEZ CRUZ
 Regidor
REGIDOR ÚNICO
 SOCHIAPA, VER

LIC. RENATO ORTEGA PEDRAZA
 Regidor
REGIDOR ÚNICO
 SOCHIAPA, VER

LIC. VICENTE FLORES GUTIERREZ
 Tesorero
TESORERÍA
 SOCHIAPA, VER